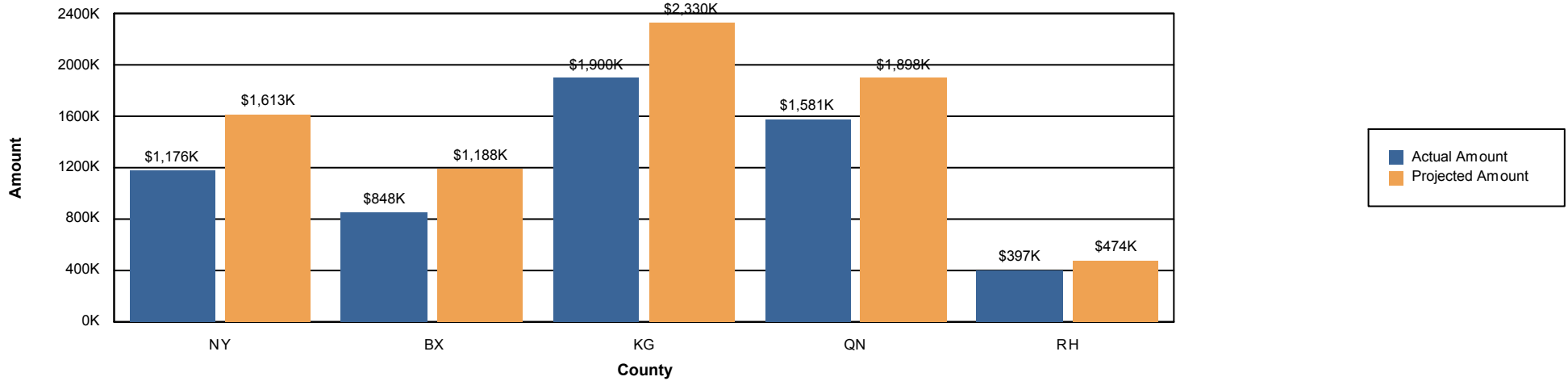


ACTUAL VS. PROJECTED PAYROLL SUMMARY
 General Election 2011 - 11/08/2011



	<u>ED Count</u>	<u>Actual</u>	<u>Projected</u>	<u>Diff</u>	<u>% of Proj.</u>	<u># Positions</u>	<u># Paid</u>
NY	1,247	\$1,176,005.43	\$1,613,441.00	(\$437,435.57)	72.89%	7,860	5,704
BX	978	\$847,950.33	\$1,187,834.00	(\$339,883.67)	71.39%	5,737	4,062
KG	2,032	\$1,899,651.49	\$2,329,596.00	(\$429,944.51)	81.54%	11,310	9,228
QN	1,495	\$1,580,649.39	\$1,897,985.00	(\$317,335.61)	83.28%	9,215	7,680
RH	357	\$396,551.99	\$474,371.00	(\$77,819.01)	83.60%	2,310	1,928
	<u>6,109</u>	<u>\$5,900,808.63</u>	<u>\$7,503,227.00</u>	<u>(\$1,602,418.37)</u>	<u>78.64%</u>	<u>36,432</u>	<u>28,602</u>

Actual vs. Projected by County



*projections are based on event requirements